

## BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 20th day of March 2017, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2017.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10795-590000	Capital Outlay	\$ 9,380	\$ -
10795-576001	Youth Baseball/Softball		\$ 9,380
		<u>\$ 9,380</u>	<u>\$ 9,380</u>

**Explanation:** Parks & Recreation (10795) - Transfer funds to purchase three portable pitching mounds.

**Net Budget Effect:** Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10535-590000	Capital Outlay	\$ 4,982	
10535-545000	Contracted services		\$ 4,982
		<u>\$ 4,982</u>	<u>\$ 4,982</u>

**Explanation:** Communications (10535) - Transfer funds for Uninterruptable Power Supply (UPS) for back-up communications site. This portion was not allowed by Emergency Telephone funds.

**Net Budget Effect:** Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10460-590000	Capital Outlay	\$ 10,000	
10460-532000	Supplies		\$ 6,500
10460-516000	Repairs & Maintenance		\$ 3,500
		<u>\$ 10,000</u>	<u>\$ 10,000</u>

**Explanation:** Public Works (10460) - Transfer funds for painting of Sheriff's Office on Maple Road.

**Net Budget Effect:** Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10750-590000	Capital Outlay	\$ 3,000	
10380-481000	Investment Earnings		\$ 3,000
		<u>\$ 3,000</u>	<u>\$ 3,000</u>

**Explanation:** Social Services (10750) - Increase appropriations for replacement of fire alarm system at Social Services.

**Net Budget Effect:** Operating Fund (10) - Increased by \$3,000.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
20609-588000	Contingency		\$ 54,052
20609-545000	Contracted Services	\$ 51,552	
20609-590000	Capital Outlay	\$ 2,500	
		<u>\$ 54,052</u>	<u>\$ 54,052</u>

**Explanation:** Whalehead Stormwater Drainage District (20609) - Transfer contingency funds for an evaluation of the Whalehead Stormwater Drainage District and emergency replacement of pump.

**Net Budget Effect:** Whalehead Stormwater Drainage District Fund (20) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10511-516200	Vehicle Repairs & Maintenance		\$ 5,200
10511-516000	Repairs & Maintenance	\$ 5,200	
		<u>\$ 5,200</u>	<u>\$ 5,200</u>

**Explanation:** Detention Center (10511) - Transfer for equipment repair for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10800-585009	College of the Albemarle	\$ 32,920	
10390-499900	Appropriated Fund Balance		\$ 32,920
		<u>\$ 32,920</u>	<u>\$ 32,920</u>

**Explanation:** Education (10800) - Increase annual appropriation to the College of the Albemarle to incorporate the avionics equipment into other space and convert the avionics classroom into a general purpose classroom. This will be funded through reserved fund balance for the College of the Albermarle.

**Net Budget Effect:** Operating Fund (10) - Increased by \$32,920.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10650-511000	Telephone & Postage	\$ 400	
10650-526000	Advertising	\$ 1,500	
10650-506000	Insurance Expense		\$ 1,900
		<u>\$ 1,900</u>	<u>\$ 1,900</u>

**Explanation:** Economic Development (10650) - Transfer budgeted funds to advertise Economic Development Director position and for telephone and postage costs for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10420-514000	Travel	\$ 4,000	
10420-532000	Suplies	\$ 500	
10420-561000	Professional Services		\$ 4,500
		<u>\$ 4,500</u>	<u>\$ 4,500</u>

**Explanation:** Governing Body (10420) - Transfer budgeted funds for governing body to attend various training and for additional supplies for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

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10410-516200	Vehicle Maintenance	\$ 1,000	
10410-516000	Repairs & Maintenance	\$ 75	
10410-553000	Dues & Subscriptions	\$ 1,400	
10410-557100	Software License Fees	\$ 104	
10410-561000	Professional Services		\$ 2,579
		<u>\$ 2,579</u>	<u>\$ 2,579</u>

**Explanation:** Administration (10410) - Transfer budget funds for operations for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

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30850-505000	FICA Expense	\$ 500	
30850-507100	Separation Allowance Expense	\$ 5,500	
30850-545000	Contract Services		\$ 6,000
		<u>\$ 6,000</u>	<u>\$ 6,000</u>

**Explanation:** Post-employment Retiree Benefits (30850) - Transfer budgeted funds for unanticipated Law Enforcement Separation Allowance eligible retirees.

**Net Budget Effect:** Post-employment Benefits (30850) - No change.

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