

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 20th day of February 2017, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2017.

<u>Account Number</u>	<u>Account Description</u>	<u>Debit</u>	<u>Credit</u>
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
50550-592015	Corp Area Apron 36237.8.13.1	\$ 778,664	
50330-448000	State Aid to Airports		\$ 700,798
50380-481000	Investment Earnings		\$ 38,670
50550-592010	Airport-Nonmatch County Funds		\$ 39,196
		<u>\$ 778,664</u>	<u>\$ 778,664</u>

Explanation: County Governmental Construction - Airport Projects (50550) - Increase appropriations to record Construction and Construction Administration costs for the Corporate Aircraft Parking Apron Grant 36237.8.13.1, funded by 90% State Aid to Airports funding and 10% County match.

Net Budget Effect: County Governmental Facilities (50) - Increased by \$778,664.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10775 - 516000	Repairs & Maintance	\$ 2,000	
10775 - 513000	Utilities		\$ 1,000
10775 - 514000	Travel		\$ 500
10775 - 531000	Fuel		\$ 500
		<u>\$ 2,000</u>	<u>\$ 2,000</u>

Explanation: Senior Center (10775) - Transfer funds for repairs to repair kitchen equipment at the Barco Senior Center.

Net Budget Effect: Operating Fund (10) - No change.

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10750-514500	Training & Education	\$ 1,000	
10750-590000	Capital Outlay	\$ 30,998	
10750-514000	Travel		\$ 1,000
10390-499900	Fund Appropriate Balance		\$ 30,998
		<u>\$ 31,998</u>	<u>\$ 31,998</u>

Explanation: SOCIAL SERVICES ADMIN (750) - Move funds to cover costs of registration fees for social work training and increase appropriations for roof replacement for the DSS building.

Net Budget Effect: Operating Fund (10) - Increased by \$30,998.

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10330-445000	Emergency Mgmt		\$ 20,625
10531-514000	Travel	\$ 3,000	
10531-532000	Supplies	\$ 7,625	
10531-545000	Contracted Services	\$ 6,000	
10531-514500	Training	\$ 4,000	
		\$ 20,625	\$ 20,625

Explanation: Emergency Management (10531) - Increase appropriations for Emergency Management Planning Grant from 2016.

Net Budget Effect: Operating Fund (10) - Increased by \$20,625.

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