

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 18th day of September 2017, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2018.

<u>Account Number</u>	<u>Account Description</u>	Debit		Credit	
		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
10440-514000	Travel	\$	5,200		
10440-514500	Training & Education	\$	1,300		
10440-545000	Contract Services	\$	3,000		
10441-545000	Contract Services	\$	27,801		
10445-514000	Travel	\$	2,750		
10445-514500	Training & Education	\$	10,000		
10445-545000	Contract Services	\$	4,000		
10450-545000	Contract Services	\$	6,290		
10460-516000	Maintenance & Repair	\$	1,320		
10530-590000	Capital Outlay	\$	154,784		
10531-545000	Contract Services	\$	3,000		
10535-590000	Capital Outlay	\$	39,290		
10650-561000	Professional Services	\$	8,475		
10390-499900	Fund Balance Appropriated			\$	258,735
10390-495015	T F - Occupancy Tax			\$	8,475
16609-545000	Contract Services	\$	39,859		
16390-499900	Fund Balance Appropriated			\$	39,859
26535-590000	Capital Outlay	\$	43,672		
26390-499900	Fund Balance Appropriated			\$	43,672
27608-545000	Contract Services	\$	49,286		
27390-499900	Fund Balance Appropriated			\$	49,286
			<u>\$ 400,027</u>		<u>\$ 400,027</u>

Explanation: Various Departments - Carry forward purchase orders from prior fiscal year.

Tyler Technologies	20170346	\$	26,250
Tyler Technologies	20171426	\$	6,290
Pro Window	20171298	\$	870
Pro Window	20171452	\$	450
Select Custom Apparatus Inc	20171555	\$	77,392
Select Custom Apparatus Inc	20171556	\$	77,392
Futurity IT Inc	20171530	\$	3,000
Motorola	20171499	\$	50,103
Kimley-Horn and Assoc Inc	20170448	\$	8,475
IT Contracts		\$	27,801
Albemarle & Assoc	20170936	\$	39,859
Mobile Communications	20171629	\$	32,859
Moyock Watershed Projects		\$	49,286

\$ 400,027

Net Budget Effect: Operating Fund (10) - Increased by \$258,735.
 Ocean Sands/Crown Pointe (16) - Increased by \$39,859.
 Emergency Telephone (26) - Increased by \$43,672.
 Moyock Watershed (27) - Increased by \$49,286.

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 Clerk to the Board

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<u>Account Number</u>	<u>Account Description</u>	<u>Debit</u>	<u>Credit</u>
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10440-590000	Capital Outlay	\$ 32,000	
10350-468000	Sales of Fixed Assets		\$ 32,000
		<u>\$ 32,000</u>	<u>\$ 32,000</u>

Explanation: Finance (10440) - Increase appropriations to replace Crown Victoria used by Finance, ITS and various departments. Current vehicle needs extensive repairs. Funds will be used from sale of assets on Gov Deals.

Net Budget Effect: Operating Fund (10) - Increased by \$32,000.

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Clerk to the Board